

HILLINGTON PARISH COUNCIL

YEAR ENDING 31 MARCH 2023

EXPLANATION OF VARIANCES AS REQUIRED BY SECTION 2 OF AGAR FORM

BOX 3 TOTAL OTHER RECEIPTS

£

VARIANCE - INCREASE 4323

AS FOLLOWS:

NCC CONTRIBUTION TO SAM2 UNIT	3319
VAT REFUNDS	973
BANK INTEREST	61
	<u>4353</u>
LESS: BCKLWN GRANT	30
	<u>4323</u>

BOX 4 STAFF COSTS

VARIANCE - INCREASE 447

NATIONAL WAGE SETTLEMENT OF £1 PER HOUR
BACK-DATED TO 1 APRIL 2022.

BOX 6 ALL OTHER PAYMENTS

VARIANCE - INCREASE 6974

AS FOLLOWS:

SAM 2 UNIT & POSTS	3904
VILLAGE JUBILEE EVENTS	1217
VAT INCURRED ON PURCHASES	1089
GLASDON JUBILEE BIN	627
EXTERNAL NOTICEBOARD	222
	<u>7059</u>
LESS: STAFF EXPENSES	98
	<u>6961</u>

BOX 9 FIXED ASSETS

VARIANCE INCREASE 1197

AS FOLLOWS:

ADDITIONS:	SAM 2 UNIT & POSTS	3904
	GLASDON JUBILEE BIN	627
	EXTERNAL NOTICEBOARD	222
		<u>4753</u>
LESS DISPOSALS:	OLD SAM 2 UNIT	3556
		<u>1197</u>