

HILLINGTON PARISH COUNCIL
HALF YEAR REVIEW - (01/04/2021 to 30/09/2021)

	Expenses				Income			
	Budgeted	Actual	Variance		Budgeted	Actual	Variance	
Administration								
Clerk Salary	1462.00	1235.68	226.32	1	Precept	5090.00	5090.00	0.00
Clerk Expenses	120.00	88.00	32.00		Grant	0.00	30.00	30.00
Meetings	0.00	0.00	0.00		Bank Interest	2.00	0.00	-2.00
Training	50.00	0.00	50.00		Other	0.00	0.00	0.00
Travel	50.00	9.90	40.10			5092.00	5120.00	28.00
Insurance	365.00	400.14	-35.14	2	VAT Refund	0.00	0.00	0.00
Subscriptions	130.00	0.00	130.00			5092.00	5120.00	28.00
Bank Charges	36.00	36.00	0.00					
ICO Data Protection	35.00	35.00	0.00					
Website	55.00	96.00	-41.00	3				
Highways & Amenities					Funds at 01.04.2021	10817.98	10817.98	0.00
Village Streets	100.00	155.48	-55.48	4	Income to Date	5092.00	5120.00	28.00
Village Events	100.00	0.00	100.00		Expenses to Date	2643.00	2096.89	546.11
Highways	50.00	0.00	50.00					
Section 137 Payments					Funds at 30.09.2021	13266.98	13841.09	574.11
Donations	0.00	0.00	0.00					
Provisions								
Churchyard Grant	0.00	0.00	0.00					
Election Recharge	0.00	0.00	0.00					
CIL								
CIL Expenditure	0.00	0.00	0.00					
NET TOTAL	2553.00	2056.20	496.80					
VAT	90.00	40.69	49.31					
GROSS TOTAL	2643.00	2096.89	546.11					

- Notes:-**
- 1 Clerk's salary increase in respect of CILCA applied from 1st June.
 - 2 1st year of fixed cost 3 year deal.
 - 3 Includes costs from previous year.
 - 4 Includes dog bin emptying charges from previous year.